

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	146,402	146,402	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,594,962	2,594,962	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	13,488	0	13,488	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	18,696	12,177	3,260	3,259	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	305	199	53	53	65.25%	17.38%	17.38%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	40,411	40,411	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	28,853	28,853	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,388	0	2,388	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	221,457	0	110,728	110,728	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	470,059	379,267	90,792	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,537,021</b>	<b>3,202,271</b>	<b>220,710</b>	<b>114,040</b>	<b>90.54%</b>	<b>6.24%</b>	<b>3.22%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	5,418	5,418	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	350,302	175,151	0	175,151	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	3,733	3,733	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	6,608	3,304	0	3,304	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,886	943	0	943	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	9,003	0	0	9,003	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	364,503	182,251	0	182,251	50.00%	0.00%	50.00%
31 Medicaid Expansion	15,284	7,642	7,642	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>836,737</b>	<b>458,443</b>	<b>7,642</b>	<b>370,652</b>	<b>54.79%</b>	<b>0.91%</b>	<b>44.30%</b>

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**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	83,694	56,607	5,883	21,204	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	14,384	10,788	0	3,596	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	150	120	30	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	47,420	23,710	11,855	11,855	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	2,950	2,124	0	826	72.00%	0.00%	28.00%
38 Permanency Planning Special	876	631	0	245	72.02%	0.00%	27.98%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	21,994	21,994	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	17,047	8,524	0	8,523	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	30	23	0	7	76.67%	0.00%	23.33%
44 IV-E Admin Adoption 50%Fed-50%Co	1,315	658	0	657	50.04%	0.00%	49.96%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	1,884	1,884	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	384,987	254,092	0	130,896	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	24,030	24,030	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	296,506	201,700	0	94,806	68.03%	0.00%	31.97%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	7,183	7,183	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	6,929	6,063	0	866	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	6,400	3,200	1,600	1,600	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	5,610	2,805	2,244	561	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	924,088	626,835	21,612	275,641	67.83%	2.34%	29.83%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,297,846	4,287,549	249,964	760,334	80.93%	4.72%	14.35%